Attachment A

Department of Parks and Recreation

Opportunity Fund Planning- 2008 Parks Levy

BCL/Program Name:2008 Parks Levy- Opportunity Fund DevelopmentBCL/Program Code:K720041Project Type:Improved FacilityStart Date:Q3/2009Project ID:K730042End Date:TBD

Location: Citywide

Neighborhood Plan: In more than one plan Neighborhood Plan Matrix: N/A

Neighborhood District: In more than one district Urban Village: Not in an Urban Village

This project provides funding for planning and analysis work developing processes, criteria and recommendations on which projects to fund and coordinating community involvement. Funding for specific projects will be authorized and funded through separate legislative action. This project is part of the 2008 Parks Levy.

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	LTD Actuals	2008 Rev	2009	2010	2011	2012	2013	2014	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	50	150	0	0	0	0	200
Total:	0	0	50	150	0	0	0	0	200
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	50	150	0	0	0	0	200
Total*:	0	0	50	150	0	0	0	0	200
O & M Costs (Savings)			NC						
Spending Plan		0	50	150	0	0	0	0	200

^{*} This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amounts are in thousands of dollars.